Colchester Public Schools District Capital Plan 2025

Location	*Project Name*	*Cost Estimate*	*Age*	*Approximate Life Expectancy*
Bacon Academy	Roof Replacement	$4,000,000.00	30 Years Old	30 Years
Bacon Academy	Outdoor Athletic Complex Renovations	$7,500,000.00	30 Years Old	Beyond Useful Life
Bacon Academy	Theater Lighting and Sound	$250,000.00	30 Years (Lighting) 5 Years (Sound)	Beyond Useful Life
Bacon Academy	Building Management System	$125,000.00	30 Years Old	Beyond Useful Life
Bacon Academy	Parking Lot Asphalt/Infrastructure	$1,500,000.00	30 Years Old	30 Years
Bacon Academy	Fire Alarm Replacement	$150,000.00	30 Years Old	Regular Maintenance and Inspections Required
Bacon Academy	Furniture Replacement (General Purpose Classroom)	$5,500.00	30 Years Old	
Bacon Academy	Air Controllers Replacement First Floor	$250,000.00	30 Years Old	Regularly Maintained and Approaching End of Life
Bacon Academy	Air Controllers Replacement Second Floor	$200,000.00	30 Years Old	Regularly Maintained and Approaching End of Life
Bacon Academy	Furniture Replacement Cycle	$5,500 per Classroom	30 Years Old	
Bacon Academy	Floor Coverings Phase 1 of 3 (Main Level)	$180,000.00	30 Years Old	Approaching End of Life
Bacon Academy	Boilers 1 and 2 Replacement	$320,000.00	30 Years Old	Regularly Maintained and Approaching End of Life
Bacon Academy	Vegetation and Trees	$80,000.00	30 Years Old	Regular Maintenance Required
Bacon Academy	Removal of Portables	$90,000.00	+20 Years Old	End Of Life
Jack Jackter Intermediate School	Oil Tank Replacement	$130,000.00	18 Years Old	20 Years Old
Jack Jackter Intermediate School	Chiller 1 and 2 Replacement	$1,200,000.00	18 Years Old	20 Years Old
Jack Jackter Intermediate School	Replace Fire Alarm System	$130,000.00	18 Years Old	20 Years
Jack Jackter Intermediate School	Replace Building Management System	$125,000.00	18 Years Old	20 Years
Jack Jackter Intermediate School	Concrete Work/Tree Removal	$80,000.00	18 Years Old	Regular Maintenance Required
Jack Jackter Intermediate School	Playground Repairs	$50,000.00	18 Years Old	Regular Maintenance Required
Jack Jackter Intermediate School	Boilers 1 and 2 Replacement	$280,000.00	18 Years Old	30 Years
Jack Jackter Intermediate School	Parking Lot (Front) Asphalt/Infrastructure	$400,000.00	18 Years Old	30 Years
Colchester Elementary School	Window Shades	$60,000.00	17 Years Old	Beyond Useful Life
Colchester Elementary School	Fire Panel Upgrade	$130,000.00	17 Years Old	20 Years
Colchester Elementary School	Chiller 1 and 2 Replacement	$1,200,000.00	17 Years Old	20 Years
Colchester Elementary School	Heating Controls Upgrade	$30,000.00	17 Years Old	20 Years
Colchester Elementary School	Oil Tank Replacement	$80,000.00	17 Years Old	25 Years
Colchester Elementary School	Parking Lot (Front) Asphalt/Infrastructure	$350,000.00	17 Years Old	30 Years
Jack Jackter Intermediate School	Roof Repairs	$2,500,000.00	17 Years Old	30 Years
Bacon Academy	Blinds	$60,000.00		Beyond Useful Life
Bacon Academy	Sound Field Systems	$2,000 Per Classroom	Non-Existent	
Bacon Academy	Security Window Film		Improvements Ongoing	
William J. Johnston Middle School	Refinish Gym Floors	$16,000.00	6 Years Old	Regular Maintenance Required Every 10 Years
William J. Johnston Middle School	Ongoing Sanitation Issues		6 Years Old	
William J. Johnston Middle School	Grading Issue around the building	$30,000.00	6 Years Old	